

Department	(a) Overall Spending
Department of National Defence and Canadian Armed Forces (DND/CAF)	\$209,675,879
Military Grievances External Review Committee	\$534,297
National Defence and Canadian Forces Ombudsman	\$0
Indigenous Services Canada, Crown Indigenous Relations and Northern Affairs Canada and its Special Operating Agency (Indian Oil and Gas)	\$27,634,217
Public Service and Procurement Canada	
Shared Services Canada	
Canada Lands Company Limited	
Canada Post Corporation	
Defence Construction Canada	\$5,708,003
Privy Council Canada	\$21,167,195
Agriculture and Agri-Food Canada (including the Canadian Pari-Mutuel Agency)	-

Canadian Grain Commission	-
Farm Products Council of Canada	
Canadian Dairy Commission	\$935,651
Farm Credit Canada	\$19,887,909
Canada Revenue Agency	-
Canadian Heritage	-
Canadian Radio-television and Telecommunications Commission	\$5,016,191
National Battlefields Commission	\$114,223
Canada Council for the Arts	\$7,792,415
Ingenium - Canada's Museums of Science and Innovation	\$3,087,000
CBC/Radio-Canada	\$124,155,641
Canadian Museum of History	\$5,558,000
Canadian Museum of Immigration at Pier 21	\$296,450
Canadian Museum of Nature	\$2,019,020
National Gallery of Canada	\$2,349,358
Telefilm Canada	\$6,594,910
National Capital Commission	\$5,594,225
Canadian Race Relations Foundation	\$41,824
Library and Archives Canada	

National Film Board of Canada	
Canadian Museum for Human Rights	
National Arts Centre	
Canadian Conservation Institute	
Canadian Heritage Information Network	
Employment and Social Development Canada (ESDC) (including the Canada Employment Insurance Commission (CEIC))	\$404,625,506
Canadian Centre for Occupational Health and Safety (CCOHS)	\$579,354
Canada Mortgage and Housing Corporation (CMHC)	\$103,512,377
ENVIRONMENT AND CLIMATE CHANGE CANADA	\$68,130,214
CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY	\$2,741,033
PARKS CANADA	\$11,602,812
Department of Finance Canada	\$5,940,485
Office of the Superintendent of Financial Institutions (OSFI)	-
Bank of Canada	-

Canada Deposit Insurance Corporation (CDICI)	-
Canada Development Investment Corporation (CDEV)	-
Canada Pension Plan Investment Board (CPPIB)	-
Royal Canadian Mint	-
Fisheries and Oceans Canada - including the Canadian Coast Guard)	\$103,247,200
The Freshwater Fish Marketing Corporation	\$384,594
Global Affairs Canada (GAC)	-
Invest in Canada	\$1,270,712
Export Development Canada (EDC) (Includes FinDev Canada)	\$91,100,000
Canadian Commercial Corporation (CCC)	\$1,826,916
International Development Research Centre (IDRC)	\$7,092,245

Health Canada	\$67,500,000
Public Health Agency of Canada	\$32,500,000
Canadian Food Inspection Agency	\$25,800,000
Canadian Institutes of Health Research	\$7,500,000
Patented Medicine Prices Review Board	\$921,000
Immigration, Refugees and Citizenship Canada (IRCC)	
Immigration and Refugee Board of Canada	\$13,101,535
Indigenous Services Canada (ISC), Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and its Special Operating Agency (Indian Oil and Gas Canada)	\$27,634,217
Infrastructure Canada	\$16,155,964
Canada Infrastructure Bank (CIB)	\$407,659
Jacques-Cartier Champlain Bridges Inc. (JCCBI)	\$2,827,821
Windsor-Detroit Bridge Authority (WDBAI)	\$848,657

Atlantic Canada Opportunities Agency	\$3,646,108
Canada Economic Development for Quebec Regions	\$3,461,601
Canadian Space Agency	\$18,153,524
Western Economic Diversification Canada	\$3,821,311
Innovation, Science and Economic Development Canada (including special operating agencies)	
Canadian Northern Economic Development Agency	
Copyright Board of Canada	
Federal Economic Development Agency for Southern Ontario	
National Research Council Canada	
Statistics Canada	
Standards Council of Canada	
Natural Sciences and Engineering Research Council of Canada	
Social Sciences and Humanities Research Council of Canada	
Destination Canada	\$711,813
Business Development Bank of Canada	\$90,503,520
Justice Canada	\$34,558,533
Canadian Human Rights Commission	
Administrative Tribunals Support Service of Canada	
Public Prosecution Service of Canada	\$4,895,914
Natural Resources Canada	
Atomic Energy of Canada Limited	
Canadian Nuclear Safety Commission	

National Energy Board	
Northern Pipeline Agency	\$39,548
Canadian Intergovernmental Conference Secretariat	
Public Service Commission of Canada	
Transportation Safety Board of Canada	
Public Safety Canada	\$10,205,174
Canada Border Services Agency (CBSA)	\$298,400,000
Canadian Security Intelligence Service (CSIS)	
Correctional Service of Canada (CSC)	\$79,164,048
Parole Board of Canada (PBC)	\$853,478
Royal Canadian Mounted Police (RCMP)	\$406,600,000
Transport Canada	
Canadian Transportation Agency	\$3,503,896
Atlantic Pilotage Authority	
Canadian Air Transport Security Authority	

Federal Bridge Corporation Limited	
Great Lakes Pilotage Authority	
Laurentian Pilotage Authority	
Marine Atlantic Inc.	
Pacific Pilotage Authority	
Ridley Terminals Inc.	
VIA Rail Inc.	
Treasury Board of Canada Secretariat	\$48,083,313
Canada School of Public Service	\$16,127,285
Public Sector Pension Investment Board	
Veterans Affairs Canada	\$34,712,204
Veterans Review and Appeal Board	\$409,594
Department for Women and Gender Equality	\$2,057,289
TOTAL	\$2,505,320,861

Notes

Salaries are not included in this response. There may be ICT support workers not captured in this response as DND/CAF has provided figures on Computer Systems (CS) group employees only. Gathering additional information regarding the salaries of all ICT support employees would require a manual search that could not be completed in the allotted time.

For reasons of national security and to protect operational integrity, the

Communications Security

Establishment (CSE) is unable to provide details related to its procurement, deployment, usage, and maintenance of ICT and all related costs. The requested information cannot be provided in an unclassified manner without compromising national security and revealing details about the nature of the operations of CSE.

The **Military Police Complaints Commission** was not able to respond to the question in the time allotted. The response of the **Office of the Communications Security Establishment Commissioner** is nil.

Please be advised that CIRNAC and ISC share financial systems at this time, and have not yet finalized their reporting processes and organizational structures as required to provide complete reporting by department. Formalized reporting processes by department will be in place for fiscal year 2019-20.

PSPC is unable to answer the question in the time allocated for response

SSC is unable to answer the question in the time allocated for response.

CLCL is an arm's length Crown Corporation that operates on a self-sustaining financial basis. CLCL's expenses are not paid for by the Government of Canada. The requested information is commercial in nature and is being treated as confidential.

CPC is unable to answer the question in the time allocated for response

Agriculture and Agri-Food Canada (AAFC) undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. AAFC concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Canadian Grain Commission (CGC) undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. CGC concluded that producing and validating a comprehensive response to this question would require a manual collection of information that is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Farm Products Council of Canada has not allocated any government funding for the acquisition, deployment, usage and maintenance of all new and existing information and communications technologies (ICT) and all related expenditures incurred for the period of April 1, 2018 to March 31, 2019

Please note that final information for 2018-2019 is not yet available, therefore the CRA has a nil response.

The information requested is not readily available in the Department of Canadian Heritage's tracking systems. An extensive manual research would be necessary to provide the requested information. This operation cannot be completed within the allotted timeframe.

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Information as it may relate to the work of these special operating agencies is reported under the response from the Department of Canadian Heritage.

Information as it may relate to the work of these special operating agencies is reported under the response from the Department of Canadian Heritage.

Parks Canada's financial system cannot retrieve salaries in relation to the current question. The time required to find this information would exceed the allotted time.

The Office of the Superintendent of Financial Institutions (OSFI) undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. OSFI concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Bank of Canada undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. The Bank concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Canada Deposit Insurance Corporation (CDIC) undertook an extensive preliminary discussion in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. CDIC concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Canada Development Investment Corporation (CDEV) undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. CDEV concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

It should be noted that the CPPIB is neither a department nor an agency of the Crown and therefore, does not fall within the same guidelines for disclosure. CPPIB is subject to disclosure requirements as set out in the CPPIB Act and reports to federal and provincial finance ministers and Canadians

The Royal Canadian Mint undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. The Mint concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

Global Affairs Canada undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. The information requested is not systematically tracked in a centralized database. Global Affairs Canada concluded that producing and validating a comprehensive response to this question would require a manual collection of information that is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information. All departments undertake a reporting exercise mandated by Treasury Board related to the previous fiscal year's IM/IT expenditures. This exercise is typically completed six months after the end of the previous fiscal year to allow for thorough assessment and analysis of relevant information.

anticipated, based on 17/18 actuals

anticipated, based on 17/18 actuals

The scope of the question is very large and the information requested is not systematically tracked in the departmental financial system (SAP). The expenditures (including salary expenses) related to the procurement, deployment, usage and maintenance of information technology equipment, communications equipment and software could be recorded in many different General Ledger (GL) accounts. IRCC concluded that producing and validating a comprehensive response to this question would require intensive analysis and manipulation of data that is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

Please note that Innovation, Science and Economic Development Canada (including special operating agencies), the Canadian Northern Economic Development Agency, the Copyright Board of Canada, the Federal Economic Development Agency for Southern Ontario, the National Research Council Canada, Statistics Canada and the Standards Council of Canada undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. The information requested is not systematically tracked in a centralized database. They concluded that producing and validating a comprehensive response to this question would require a manual collection of information that is not

Please note that the financial and/or human resources coding systems of the Natural Sciences and Engineering Research Council of Canada and the Social Sciences and Humanities Research Council of Canada do not allow them to retrieve the data to the level of detail requested. A manual search of files and contracts, and manual calculations, would be required that cannot be completed within the timeframe provided to respond.

The Canadian Human Rights Commission is unable to provide a response, as its Integrated Financial and Materiel System does not record information in sufficient detail to answer this question. An extensive manual search through our records would be required and is not possible within the time allotted.

The Administrative Tribunals Support Service of Canada does not have the capacity to readily access the requested information. A lengthy manual search would be required and cannot be completed within the timeframe provided for response to this question.

Natural Resources Canada, Atomic Energy of Canada Limited, the Canadian Nuclear Safety Commission, and the National Energy Board undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. They concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and

could lead to the disclosure of incomplete and misleading information.

As the Canadian Intergovernmental Conference Secretariat, the Public Service Commission of Canada and the Transportation Safety Board of Canada would have to undertake an extensive manual search of information to produce responses to this question, all three organizations are unable to respond in the allotted time.

Given its mandate and specific operational requirements, CSIS does not generally disclose details related to third party contractors or expenditures beyond those publicly reported in the Estimates, Public Accounts, and the Budget

The RCMP's 2018/2019 IT Expenditure Report is not yet available. The expenditures from the 2017/2018 Report forwarded to Treasury Board Secretariat (TBS) in November 2018, are provided in response to this question, along with the planned expenditures for 2018/2019. Excluded from these amounts are any expenditures associated to Protected C and higher. This is consistent with instructions given by TBS.

Transport Canada undertook an extensive preliminary search in order to determine the amount of information that would fall within the scope of the question and the amount of time that would be required to prepare a comprehensive response. Transport Canada concluded that producing and validating a comprehensive response to this question is not possible in the time allotted and could lead to the disclosure of incomplete and misleading information.

The Atlantic Pilotage Authority is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act

The Canadian Air Transportation Security Authority is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

The Federal Bridge Corporation Limited is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

The Great Lakes Pilotage Authority is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

The Laurentian Pilotage Authority is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

Marine Atlantic is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

The Pacific Pilotage Authority is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

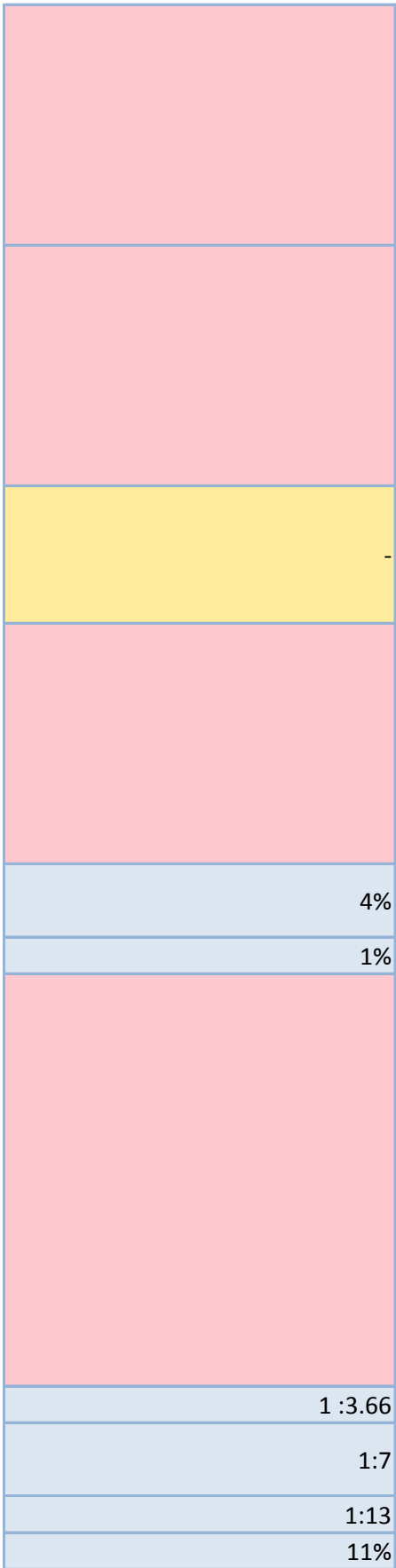
Ridley Terminals Inc. is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

VIA Rail Canada Inc. is a distinct entity operating at arm's length from Government and as such its employees are not government employees under the Public Service Employment Act and its expenditures are not considered government expenditures under the Financial Administration Act.

It should be noted that the Public Sector Pension Investment Board (PSPIB) is neither a department nor an agency of the Crown and therefore, does not fall within the same guidelines for disclosure. PSPIB is subject to disclosure requirements as set out in the PSPIB Act and the Access to Information Act and reports to the President of Treasury Board.

9/72 or 12.5%
1:6
1:13
2:114
27 : 268 (10.0%)
21:211
1:17
27:450
3:84 (3 ICT support workers for 84 non ICT employees)
9:130
14:281
-
-
2:5

9%
3.2%
0.036
5.04%
5%
1.9%
1:25



1:17

1:9.1

1:32

1:9.4

1:13.1

1:7.7

-

1:5

3:64

1:21

16%

0.055

1:15

3.5:120

315:2126 (14.2%)

181 :4389.6 or 1 :24

$16/1058 = 1.5\%$

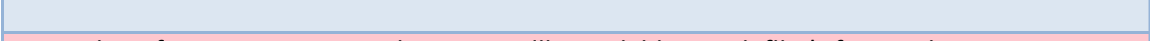
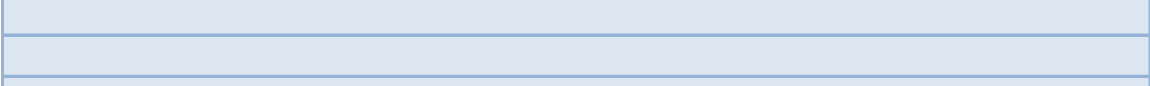
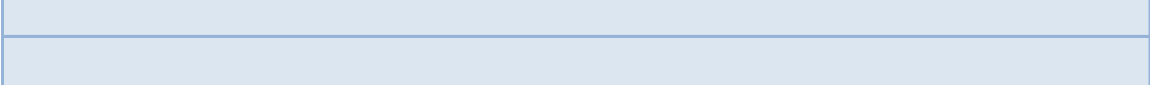
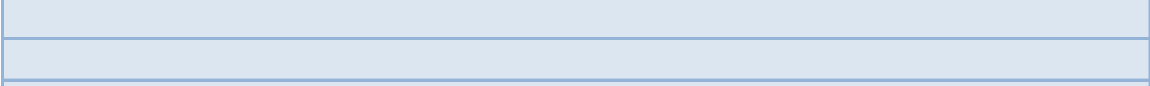
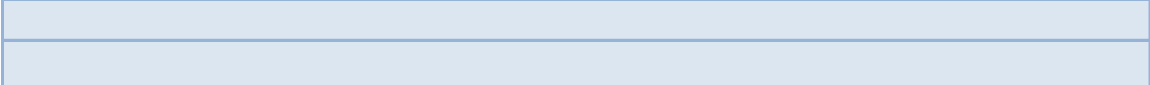
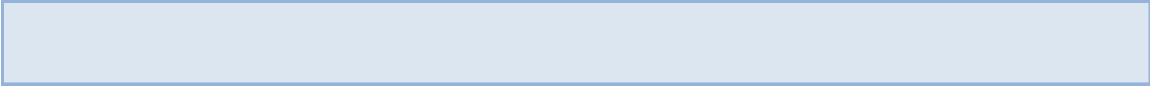
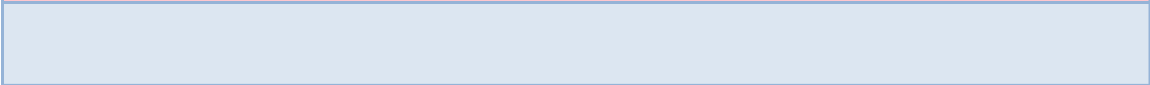
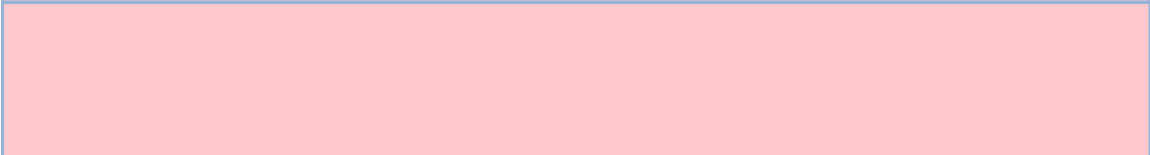
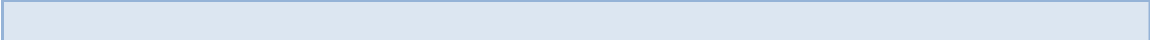
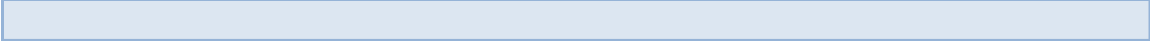
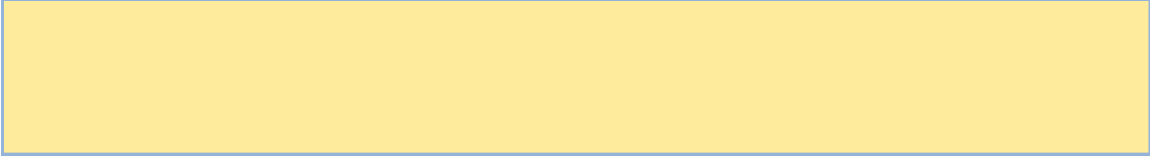
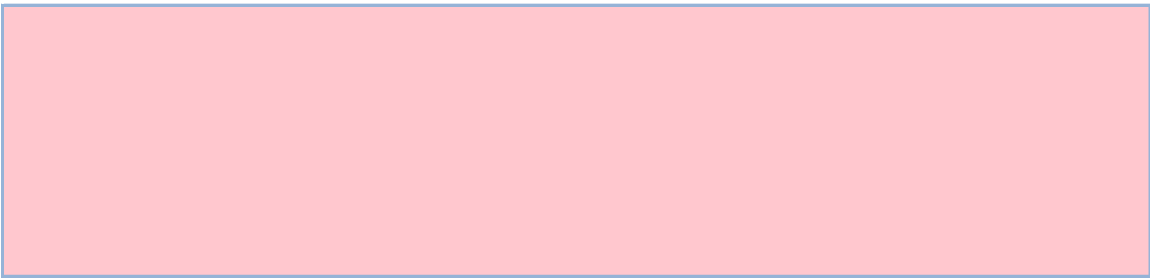
0
55 ICT support workers for 1,232 non-ICT employees
8.70%
538.5:17,368
0
4.29% (1,285 /29,930 Departmental FTE employee for IT and Radio Techonologies)
1.05% (315/29,930 Departmental FTE employees for Information management)
8.16%

9.6%
9.45%
1:12.2
1 ; 36.88297
4.37%

Notes

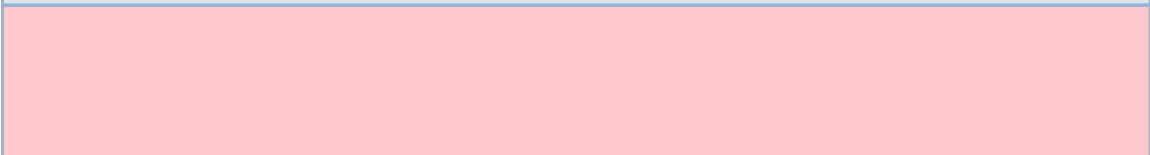
Not Available - ICT support may be done by a variety of personnel belonging to various job classifications, may be a secondary duty for some employees, and may be done by military or civilian staff. DND/CAF has provided figures on employees belonging to the CS classification in its response, as it is the only classification group directly related with ICT support

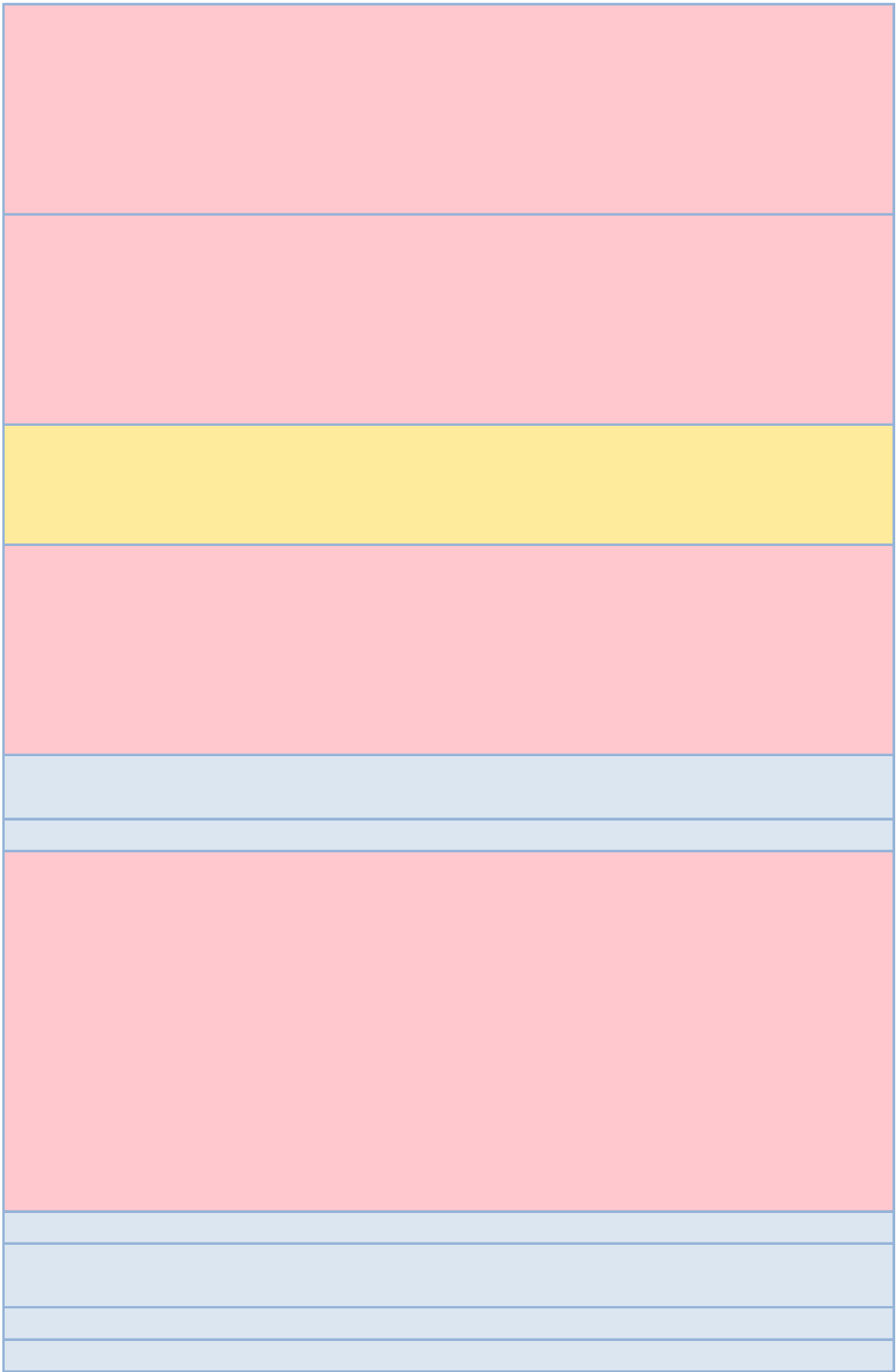
The information requested is not systematically tracked in a centralized database.



Note: The information requested is not readily available in Telefilm's financial systems. An extensive manual research would be necessary to provide the requested information. This operation cannot be completed within the allotted timeframe

Note 1: This information requested is not readily available in the National Capital Commission's tracking systems. An extensive manual research would be necessary to provide the requested information. This operation cannot be completed within the allotted timeframe.





*Please note that Health Canada ICT workers provide IT services for both HC and PHAC via a Shared Service Partnership agreement. As per the terms of the Partnership /CT resources are allocated to Health Canada and the Public Health Agency at a ratio of 70% and 30% respectively. The ratio above was arrived at by dividing the total number of employees in each organization by the number of employees assigned to them through the Partnership. Responses are approximations for HG and PHAC of the overall expenditures.

*Please note that Health Canada /CT workers provide IT services for both Health Canada and the Public Health Agency of Canada via a Shared Service Partnership agreement. As per the terms of the Partnership ICT resources are allocated to Health Canada and the Public Health Agency at a ratio of 70% and 30% respectively. The ratio above was arrived at by dividing the total number of employees in each organization by the number of employees assigned to them through the Partnership. Responses are approximations for HC and PHAC of the overall expenditures.

Ratio calculated as 54 full time IT employees divided by 507 CIHR employees; contractors were not included as contractors are not CIHR employees and thus are not tracked in our HR systems)

The IRB does not track this information for these General Ledger codes. All Full Time Equivalents (one or more persons, either staffed as employees against one or more positions or engaged as consultants fulfilling one or more roles, whose effort add up to the equivalent of the effort of one person employed full time over the course of the year) are just allocated to "salary", and all consultants to "Information Technology/Telecomm Consultants". The IRB does not have the capability to measure time spent by employees and consultants on, for example, providing support to data communications services or printing & photocopying services.

The information requested is not systematically tracked in a centralized database. Please be advised that CIRNAC and ISC share financial systems at this time, and have not yet finalized their reporting processes and organizational structures as required to provide complete reporting by department. Formalized reporting processes by department will be in place for fiscal year 2019-20.

Not applicable, services are outsourced

